

CLERK'S OFFICE
APPROVED

Date: 5/12/09

ANCHORAGE, ALASKA
No. AR 2009-114

Submitted by: Chair of the Assembly at the
Request of the Acting Mayor
Prepared by: Department of Health and
Human Services
For reading: April 28, 2009

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING**
2 **SUBSTANTIAL AMENDMENT FOUR OF THE 2008 HOUSING AND COMMUNITY**
3 **DEVELOPMENT ANNUAL ACTION PLAN, WHICH CONSTITUTES THE**
4 **APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN**
5 **DEVELOPMENT (HUD) AND TO APPROPRIATE AN ANTICIPATED GRANT OF**
6 **SEVEN HUNDRED SEVENTY-SIX THOUSAND FOUR HUNDRED SIXTY-NINE**
7 **DOLLARS (\$776,469) AS A GRANT FROM HUD TO THE FEDERAL**
8 **CATEGORICAL GRANTS FUND (241) FOR THE HOMELESS PREVENTION AND**
9 **RAPID RE-HOUSING PROGRAM (HPRP) FUNDING AS ALLOCATED UNDER**
10 **THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 TO THE**
11 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

12
13 WHEREAS, extensive research and analysis was used to complete the 2008-2012
14 *Municipality of Anchorage Housing and Community Development Consolidated Plan*
15 *(Consolidated Plan)*, which is the basis for a comprehensive approach to address the housing
16 and community development needs of lower income residents and neighborhoods including
17 the homeless; and

18
19 WHEREAS, the appropriation of HPRP funds is consistent with the Municipality of
20 Anchorage's *Housing and Community Development 2008 Annual Action Plan* which
21 incorporates the Municipality's Ten Year Plan on Homelessness and HUD Continuum of Care
22 objectives and was approved by the Anchorage Municipal Assembly on November 13, 2007;
23 and

24
25 WHEREAS, throughout the development of Substantial Amendment Four of the 2008 *Action*
26 *Plan*, the Municipality of Anchorage actively sought participation of residents, non-profit
27 organizations, the Housing and Neighborhood Development (HAND) Commission and
28 representatives of lower income Anchorage neighborhoods, including community councils;
29 and

30
31 WHEREAS, a public hearing was held on March 27, 2009, in front of the HAND Commission
32 to provide community input before the Municipality began drafting of the Substantial
33 Amendment Four.
34

WHEREAS, Substantial Amendment Four to the *2008 Action Plan* was made available to the public on April 6, 2009, for a twelve day public comment period ending April 17, 2009, public testimony on said amendment was heard before the HAND Commission on April 8, 2009, and written comments on the amendment were accepted through April 17, 2009; and

WHEREAS, the HAND Commission made a recommendation to the Assembly regarding the Substantial Amendment Four to the *2008 Action Plan* on April 20, 2009.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Assembly adopts Substantial Amendment Four of the *2008 Action Plan* of the *Consolidated Plan* as an application to HUD for HPRP funding.

Section 2. That the anticipated sum of Seven Hundred Seventy-six Thousand Four Hundred Sixty-nine Dollars (\$776,469) is appropriated from HUD HPRP funds to the Federal Categorical Grants Fund (241) for the HPRP funding as allocated under the American Recovery and Reinvestment Act of 2009 to the Department of Health and Human Services.

Section 3. That this resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Assembly this 12th day of May, 2009.

Debbie Osseander
Chair

ATTEST:

Brian S. Juntto
Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services \$776,469



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 254-2009

Meeting Date: April 28, 2009

From: ACTING MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING SUBSTANTIAL AMENDMENT FOUR OF THE 2008 HOUSING AND COMMUNITY DEVELOPMENT ANNUAL ACTION PLAN, WHICH CONSTITUTES THE APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AND TO APPROPRIATE AN ANTICIPATED GRANT OF SEVEN HUNDRED SEVENTY-SIX THOUSAND FOUR HUNDRED SIXTY-NINE DOLLARS (776,469) AS A GRANT FROM HUD TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP) FUNDING AS ALLOCATED UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

The purpose of the attached resolution is to adopt Substantial Amendment Four of the *2008 Action Plan* and appropriate an anticipated \$776,469 in HPRP funds. The substantial amendment constitutes the Municipality of Anchorage's application to the U.S. Department of Housing and Urban Development for HPRP funds.

In order to allocate these funds, the Department of Neighborhoods followed its approved Citizen Participation Plan. The Housing and Neighborhood Development (HAND) Commission heard public testimony and community proposals at a public hearing on March 27, 2009. At this public hearing the Anchorage Coalition on Homelessness, a community partnership group that works to oversee the Municipality's Ten Year Plan on Homelessness, provided a joint community proposal that included funding for several nonprofits. It outlined a plan to create a single point of entry for people who are homeless or near homeless to enter a social service system. In addition, this proposal provided increased mobile case management services to directly outreach to households throughout the community. This proposal had overwhelming support in the community and was used by the Municipality to draft Substantial Amendment Four with input from the HAND Commission.

Substantial Amendment Four was put out for public comment from April 6, 2009 until April 17, 2009. A second public hearing was held on April 8, 2009 in front of the HAND Commission. The amendment was supported in a resolution passed by the HAND Commission on April 20, 2009. The Department of Neighborhoods asked for public input by outreaching to existing community groups, listservs, providing information on the Municipal

website, and through public notices in the Anchorage Daily News. A full copy of Municipality's substantial amendment to HUD is attached.

The following budget detail is submitted:

FEDERAL CATEGORICAL GRANTS FUND (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23360G-9331	Federal Grant Revenue	\$776,469

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23360G-1101	Labor	\$43,389
241-23360G-1401	Benefits	34,712
241-23360G-3815	Contract to Outside Organization	689,036
241-23360G-5604	Computer HW <1000	950
241-23360G-5605	Computer SW <1000	2,050
241-23360G-6022	Clerk	6
241-23360G-6061	OEO	45
241-23360G-6091	OMB	241
241-23360G-6095	Purchasing	400
241-23360G-6103	Financial Reporting	734
241-23360G-6105	Accounts Payable	271
241-23360G-6109	Cash Receipts	17
241-23360G-6110	PeopleSoft Support	667
241-23360G-6104	Payroll	274
241-23360G-6145	General Liability	490
241-23360G-6147	Workers' Compensation	1,679
241-23360G-6181	Employee Services	614
241-23360G-6198	Personnel Admin	894
	Total	\$776,469

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING SUBSTANTIAL AMENDMENT FOUR OF THE 2008 HOUSING AND COMMUNITY DEVELOPMENT ANNUAL ACTION PLAN, WHICH CONSTITUTES THE APPLICATION TO THE U.S. DEPARTMENT OF HUD AND TO APPROPRIATE AN ANTICIPATED GRANT OF SEVEN HUNDRED SEVENTY-SIX THOUSAND FOUR HUNDRED SIXTY-NINE DOLLARS (776,469) AS A GRANT FROM HUD TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR HPRP FUNDING AS ALLOCATED UNDER THE

84 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 TO THE DEPARTMENT
85 OF HEALTH AND HUMAN SERVICES.

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87
88 Prepared by: Mark Lessard, Emergency Services Coordinator, Department of
89 Health and Human Services

90 Approved by: Diane Ingle, Director, Department of Health and Human Services

91 Fund Certification: Sharon Weddleton, CFO

92 241-23360G-9331-233609 BP2009 \$776,469

93 (FY2009/2010 US HUD Grant) Subject to Appropriation

94 Concur: Michael K. Abbott, Municipal Manager

95 Respectfully submitted: Matt Claman, Acting Mayor

ATTACHMENT A

Substantial Amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) ANCHORAGE MUNICIPAL ASSEMBLY DRAFT APRIL 28, 2009

Grantees eligible to receive funds under the Homelessness Prevention and Rapid Re-Housing Program (HPRP) are required to complete a substantial amendment to their Consolidated Plan 2008 Action Plan. This form sets forth the required format for this substantial amendment. A completed form is due to HUD within 60 days of the publication of the HUD HPRP notice.

To aid grantees in meeting this submission deadline, the HPRP Notice reduces the requirement for a 30-day public comment period to no less than 12 calendar days for this substantial amendment. With this exception, HPRP grantees are required to follow their Consolidated Plan's citizen participation process, including consultation with the Continuum of Care (CoC) in the appropriate jurisdiction(s). Grantees are also required to coordinate HPRP activities with the CoC's strategies for homeless prevention and ending homelessness. To maximize transparency, HUD strongly recommends that each grantee post its substantial amendment materials on the grantee's official website as the materials are developed.

A complete submission contains the following three documents:

- 1) A signed and dated SF-424,
- 2) A completed form HUD-40119 (this form), and
- 3) Signed and dated General Consolidated Plan and HPRP certifications.

For additional information regarding the HPRP program, visit the HUD Homelessness Resource Exchange (www.hudhre.info). This site will be regularly updated to include HPRP resources developed by HUD and its technical assistance providers.

The information collection requirements contained in this application have been submitted to the Office of Management and Budget (OMB) for review under the Paperwork Reduction Act of 1995 (44 U.S.C. 3501-3520). This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Information is submitted in accordance with the regulatory authority contained in each program rule. The information will be used to rate applications, determine eligibility, and establish grant amounts.

Public reporting burden for this collection of information is estimated to be 16 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is required to obtain benefits. To the extent that any information collected is of a confidential nature, there will be compliance with Privacy Act requirements. However, the substantial amendment to the Consolidated Plan 2008 Action Plan does not request the submission of such information.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

A. General Information

Grantee Name	Municipality of Anchorage
Name of Entity or Department Administering Funds	Municipality of Anchorage, Department of Health and Human Services
HPRP Contact Person (person to answer questions about this amendment and HPRP)	Mark V. Lessard
Title	Emergency Services Coordinator
Address Line 1	825 L Street
Address Line 2	P.O. Box 196650
City, State, Zip Code	Anchorage, AK 99501
Telephone	(907) 343-6519
Fax	(907) 343-4805
Email Address	LessardMV@muni.org
Authorized Official (if different from Contact Person)	Michael K. Abbott
Title	Municipal Manager
Address Line 1	632 West 6 th Avenue
Address Line 2	Suite #800
City, State, Zip Code	Anchorage, AK 99501
Telephone	(907) 343-7110
Fax	(907) 343-7140
Email Address	AbbottMK@muni.org
Web Address where this Form is Posted	www.muni.org/mayor/arra.cfm

Amount Grantee is Eligible to Receive*	\$ 776,469
Amount Grantee is Requesting	\$ 776,469

*Amounts are available at <http://www.hud.gov/recovery/homelesspreventrecov.xls>

B. Citizen Participation and Public Comment

1. Briefly describe how the grantee followed its citizen participation plan regarding this proposed substantial amendment (limit 250 words).

Response:

The MOA followed its citizen participation plan in making the amendment for HPRP funding by taking the following steps:

- The Municipality held a public hearing on March 27th to hear citizen's views and proposals in front of the Housing and Neighborhood Development Commission (HAND) ARRA Subcommittee. The public hearing was noticed to the community on March 23rd through community email distribution lists, at the Anchorage Coalition on Homelessness meeting on March 26th, and on the MOA's ARRA webpage. In addition, a notice was published in the Anchorage Daily News (ADN) on March 24th. This public hearing was not required under MOA citizen's participation plan, however, MOA felt that it was necessary in order to determine funding priorities and hear community input. The public notice is included in Attachment B.
- A draft of the amendment was provided to the HAND ARRA Subcommittee for review and advisement before its release.
- The Municipality held a required public hearing for twelve days beginning on April 6th and ending April 17th. The amendment was noticed in the ADN on April 6th and other outreach was conducted. A public hearing was held in front of the HAND Commission regular meeting on April 8th. The public notice is included in Attachment B.
- The HAND Commission will be asked to pass a resolution in support of the amendment on April 20th.
- MOA will introduce the amendment as an Assembly Resolution to the Anchorage Municipal Assembly on April 28th; and, a public hearing will be held at the Assembly meeting on May 12th.

2. Provide the appropriate response regarding this substantial amendment by checking one of the following options:

- ☐ Grantee did not receive public comments.
- ☐ Grantee received and accepted all public comments.
- ☒ Grantee received public comments and did not accept one or more of the comments.

3. Provide a summary of the public comments regarding this substantial amendment. Include a summary of any comments or views not accepted and the reasons for non-acceptance.

Response:

The Housing and Neighborhood Development (HAND) Commission and Municipality of Anchorage received the following public comments:

Public Hearing #1: March 27, 2009

Comment: Ms. Summer Lefebvre, Chair of the National Association of Social Workers, Social Action Committee asked the Commission to consider the Mayor's Ten Year Plan on Homelessness and the concept of homeless prevention. She also asked for the development of a common intake/single point of entry, and to model case management services provided by Catholic Social Services, Beyond Shelter Program to help households sustain housing.

Response: The Municipality and HAND Commission agree with Ms. Lefebvre comments and feel it is represented in the proposed model of services in this amendment.

Comment: Ms. Janet McCabe of Downtown Partners for Progress presented a proposal to reduce recidivism among persons who are re-entering Anchorage after completing a term in prison by providing housing opportunities.

Response: In a subsequent letter to Mr. Tim Sullivan, Chair, HAND Commission, Ms. McCabe stated that, *"Though housing is a vital component in our proposal, our overall purpose – reducing recidivism among re-entrants – is different from, though complementary to, the overall purpose of HRHP. We think that Department of Justice grant programs are a better fit for our re-entry proposal."* Additionally, Coalition Partner, Susan Bomalaski, Executive Director, Catholic Social Services pointed out that discharge planning and coordination is encouraged and supported in the current HUD Notice of Allocations.

Comment: Ms. Marge Larson, Mayor's Office stated that the Administration's priorities with regards to these recovery funds are to maximize the benefits to citizens most hard hit by the economic downturn, minimize the time it takes to get the money on the street and create jobs. She applauded the efforts of the Anchorage Coalition on Homelessness for their partnership and unified vision for success. She stated the Mayor's office supports their proposal, which reflects coordination and the client supports needed to break the cycle of homelessness.

Response: This comment is in accordance with the efforts of the Coalition and reflects a unified community vision and coordinated effort and system of services.

Comment: Mr. Trevor Storrs, Co-Chair of the Anchorage Coalition on Homelessness and Executive Director of Four As, introduced a coordinated community proposal for consideration that outlined the following five comments: 1) a single point of entry, 2) an intake specialist, 3) mobile case management, 4) client education and 5) short and medium-term financial assistance. He also asked all the partners who collaborated on the proposal or supported it to stand. At this time, over three quarters of the people present stood to show overwhelming support for the proposal.

Response: The Coalition's proposal for systems change, single point of entry, expanded case management services, education and training is widely supported by the community, the administration and accepted by this Department.

Comment: Ms. Maureen Haggblom, United Way of Anchorage, Director of Community Action and co-presenter with Mr. Trevor Storrs stated that United Way was in support of the Coalition's proposal and would provide the 211 Information and Referral "backbone" to support the Single Point of Entry concept portion of the proposal.

Response: Her comments and support of the Coalition's plan is accepted.

Comment: Ms. Susan Bomalaski, Executive Director of Catholic Social Services expressed her overall support of the Coalition's proposal and said that the mobile case management services could be housed by her organization. She also indicated that the community of providers and this plan should be able to support and mesh operations with the re-entry project mentioned by Janet McCabe earlier.

Response: Her comments and support of the Coalition's plan are accepted.

Comment: Ms. Merri Mike-Adams, Food Bank of Alaska presented no proposal, but stated that she worked with all the organizations listed in the Coalition proposal and emphasized the importance of food as a basic human need and a factor in homeless prevention.

Response: Her comments are accepted.

Comment: Shannon Wilks, Anchorage Community Mental Health Services stated that her agency is the largest provider of mental health services outside of the State Department of Corrections and an Anchorage Coalition on Homelessness member organization, which supports the Coalition's proposal. She also indicated she would not be submitting a separate proposal for the Commissions consideration, but had another proposal prepared.

Response: The Municipality did not receive another proposal. Her comments and support of the Coalition's plan are accepted.

Comment: Alison Kear, Covenant House Alaska and Chair of Project Homeless Connect referenced the complexity of the project and how years of working on the Community's Continuum of Care has brought these organizations together with a common goal for the benefit of the entire community. She also encourage Janet McCabe to wholly access all the services this proposal would offer to the community. She stated that Covenant House is signing on as a supporter and participant in the Coalition's proposal and project.

Response: Her comments and support of the Coalition's plan are accepted.

Comment: Ms. Kay Lahdenpera, Alaska Parent and Youth Foundation, presented a proposal to fund their Peer Outreach Workers Education and Referral (POWER) Program. She requested funds to pay teen outreach workers to contact homeless peers on the street during the hours of 10:00 p.m. through 12:00 a.m. The program's target group are runaway/throw away youth.

Response: Ms. Lahdenpera's proposal was not funded under this allocation because the target group was not specifically addressed in the Notice of Allocation and Covenant House Alaska, her program's parent organization, supports the Coalitions proposal will receive a subgrant under the current proposal for case management services.

Public Hearing #2: April 8, 2009

Comment: Trevor Storrs, Executive Director, Alaska AIDS Assistance Association: Anchorage Coalition on Homelessness would like to thank the Commission for accepting last week's presentation from the Coalition on homelessness prevention funding and incorporating it into the Substantial Amendment. This could be a true collaboration with real long lasting outcomes.

Response: Mr. Storrs' comments and support of the Coalition's plan and the proposed Substantial Amendment were noted and accepted.

Comment: Mary Beth Bragiel, Development Director, Catholic Social Services: CSS fully supports homeless prevention coordination and providing a single point of entry in Anchorage. Ms. Bragiel felt that assistance with addressing landlord/tenant issues and job readiness was important to stabilizing families.

Response: Ms. Bragiel's comments and support of the Coalition's plan and the proposed Substantial Amendment were noted and accepted.

Comment: Barbara Neeson, Beyond Shelter, Catholic Social Services: Connecting homeless families with mobile case management and assisting them with keeping families together instead of sending each to different places is a best practice. Approval of the substantial amendment will assist in serving more families comprehensively. Beyond Shelter in over one year has served 237 families with only one full time staff member. There is an existing service needed to prevent homeless families from falling through the cracks.

Response: Ms. Neeson's comments and support of the Coalition's plan and the proposed Substantial Amendment were noted and accepted.

Comment: Maureen Haggblom, Director Community Action, United Way: Thank you for accepting the amendment that addresses improving existing components of infrastructure in the community. An integrated person to assist with 211 will help families connect to services in one call.

Response: Ms. Haggbom's comments and support of the Coalition's plan and the proposed Substantial Amendment were noted and accepted.

Comment: Captain Jessyca Elgart, the Salvation Army: The amendment that includes a collaborative plan that assists in housing education under the Ready to Rent Program and a centrally located system is exciting and supported by the Salvation Army.

Response: Captain Jessyca's comments and support of the Coalition's plan and the proposed Substantial Amendment were noted and accepted.

Written Comments: April 6th through April 17th

None received.

C. Distribution and Administration of Funds

Reminder: The HPRP grant will be made by means of a grant agreement executed by HUD and the grantee. The three-year deadline to expend funds begins when HUD signs the grant agreement. Grantees should ensure that sufficient planning is in place to begin to expend funds shortly after grant agreement.

1. Check the process(es) that the grantee plans to use to select subgrantees. Note that a subgrantee is defined as the organization to which the grantee provides HPRP funds.

- ☐ Competitive Process
☐ Formula Allocation
☒ Other (Specify: Citizen participation)

2. Briefly describe the process(es) indicated in question 1 above (limit 250 words).

Response:

The Municipality chooses to distribute HPRP funding through its citizen participation plan for the following reasons:

- The Municipality felt that it was infeasible to do a competitive process in the time allocated in Docket No. FR-5307-N-01 and would require an additional amendment to the Action Plan.
- The Municipality wanted to use the HPRP funding to assist in meeting strategic objectives outlined in community planning processes that were underfunded or not funded. These include the objectives that are outlined Section D below.
- The majority of the public testimony heard on March 27th was from members of the Anchorage Coalition on Homelessness, a community partnership group consisting of many non-profits that made a joint proposal to the Municipality. The Municipality felt that this proposal was the most feasible, had the strongest

community support, could be implemented in a timely manner and could meet the funding conditions. The proposal is included in Attachment A.

MOA used the following process to select its subgrantees:

- Held an extra public hearing in order for the community to provide input to the Amendment.
- Followed its Citizen Participation Plan.
- Worked with a special HAND Commission ARRA Subcommittee to approve and provide comments regarding the funding allocation.
- Held community consultations under the Citizen Participation Plan with subgrantees who testified at the public hearing before the amendment was written.

3. Briefly describe the process the grantee plans to use, once HUD signs the grant agreement, to allocate funds available to subgrantees by September 30, 2009, as required by the HPRP Notice (limit 250 words).

Response:

The Municipality will appropriate the funding at the time the amendment is approved through the Assembly, but will refrain from expending any municipal funding until HUD approves amendment. All subgrantees written agreements will be awarded through the Assembly after HUD approves the amendment in August. Contracts will not be fully executed until the Municipality has an executed its grant agreement from HUD. The Municipality will be ready to award contracts as soon as it receives a grant agreement from HUD.

4. Describe the grantee's plan for ensuring the effective and timely use of HPRP grant funds on eligible activities, as outlined in the HPRP Notice. Include a description of how the grantee plans to oversee and monitor the administration and use of its own HPRP funds, as well as those used by its subgrantees (limit 500 words).

Response:

It is the Municipality's and our Partner's plan and intent to expend 100% of the HPRP funds within the first two years of the project, with the majority of the funds (64%) being expended in the first year. This plan and budget meets and exceeds HUD's directive that 60% of the funds be expended in the first two years and all the funds be expended within three years. The Municipality has accepted a proposed budget for the funding through its citizen participation plan.

As required in the Notice of Allocation, the Municipality will execute subgrants and/or contract agreements once HUD approves the substantial amendment to the Consolidated Plan, no later than September 30, 2009. However, the Municipality anticipates that it will be ready to execute these contracts as soon as it receives a grant agreement from HUD.

The Municipal Department of Health and Human Services, Human Services Division, Safety Links Program will administer and oversee this grant on behalf of the Municipality. The Safety Links Program has successfully administered the HUD Emergency Shelter Grant for 20 years and the Community's Continuum of Care Homeless Management Information System (HMIS) since 1996.

The Municipality will monitor the subgrantees through mandatory monthly reports, monthly partner progress meetings, various activity reports generated by the HMIS administrator; and semi-annual, on-site, grant monitoring visits. Since the Municipality is choosing to accept one collaborative proposal, all subgrantees will enter into a memorandum of understanding regarding implementation and strategic objectives.

Grantee/Subgrantee	Activity	Funding
Municipality Of Anchorage	Short-Term Case Management	\$ 87,433
Catholic Social Services	Medium Term Case Management and Direct Client Assistance Funds Pool	\$387,774
Covenant House Alaska	Medium Term Case Management	\$120,023
United Way of Anchorage – 211	Single Point of Entry	\$ 91,599
The Salvation Army – McKinnell Shelter	Education and Training	\$ 89,640

As indicated in the above chart, DHHS will administered a small portion of the grant and direct services while sub granting the majority of the program funds to community partner agencies who also have a successful contractor and subgrantee history with the Municipality. Each agency slated as a subgrantee is an active member of the Municipality's Continuum of Care and Anchorage Coalition on Homelessness. All agencies are active participants in HMIS, with the exception of the United Way of Anchorage.

D. Collaboration

1. Briefly describe how the grantee plans to collaborate with the local agencies that can serve similar target populations, which received funds under the American Recovery and Reinvestment Act of 2009 from other Federal agencies, including the U.S. Departments of Education, Health and Human Services, Homeland Security, and Labor (limit 250 words).

Response:

The Anchorage School District's (ASD) Child in Transition Program is strongly represented in the Anchorage Coalition on Homelessness and participated in the development and supports the proposed amendment. They were present at the public

hearing on March 27th. The Municipality expects to continue its close partnership with the ASD in addressing the needs of its homeless students and their families and with these additional funds and to offer more immediate and lasting solutions for their families in crisis.

Since the Governor and Legislature of Alaska, as of this drafting this amendment, has not moved to fully accept the ARRA funding, the details of these potential partnerships and collaborations have not been fully addressed. To date it has been difficult for the Municipality to determine appropriate contacts and funding streams that come into the community. If the State of Alaska does except these ARRA resources, the Municipality will make every effort to work in partnership with these entities.

2. Briefly describe how the grantee plans to collaborate with appropriate Continuum(s) of Care and mainstream resources regarding HPRP activities (limit 250 words).

Response:

The Continuum of Care (CoC) is a subcommittee of the Anchorage Coalition on Homelessness. The Anchorage Coalition on Homelessness is a broad community partnership group that is made up of local homeless service providers, non-profit organizations, and general community members. Since 2007, the Coalition has approved the CoC's federal application for funding through a community process.

The Anchorage Coalition on Homelessness brought forward a proposal that includes many CoC agencies and all CoC agencies had an opportunity to collaborate on the proposal. The proposal met many of the Continuum of Care agencies 2009 application goals such as streamlining services specifically to enhance service delivery to individuals and families with housing needs. The model the Coalition designed called for a Single Point of Entry through an existing "211" system and will direct the caller, based on immediate need, to either the emergency shelter system or mobile case management services based on whether they are currently housed or homeless. This "211" contact will also conduct a structured intake screening and assessment to make the most appropriate referral possible. This initial screening will constitute the beginning of the caller's HMIS record and be shared with their subsequent service providers to avoid duplication of effort and multiple interviews asking the same questions. It is also the intent that this will be the caller's last call. Henceforth the system of services will take over and the service provider(s) will contact the caller.

In either track (housed or homeless), the caller will receive intensive, mobile case management services which will direct them to all appropriate services, but most especially those mainstream services to which they are entitled and qualified. Many times individuals or families become lost or entangled in a complex system of services that have varying eligibility requirements and present numerous bureaucratic barriers. The availability of short and medium mobile case management services will provide a "guide" to these households to help them efficiently navigate these systems and advocate

with the various mainstream providers such as Adult Public Assistance, Unemployment, Section 8, Medicare, and the Veteran's Administration.

3. Briefly describe how HPRP grant funds for financial assistance and housing relocation/stabilization services will be used in a manner that is consistent with the grantee's Consolidated Plan (limit 250 words).

Response:

HP-3 Engage in homeless prevention activities. A direct assistance pool for the community in the amount of \$105,000 will be allocated just for prevention. In addition, all direct prevention assistance will be attached to case management services.

HP-4 Support case management services in order to assist people in obtaining or retaining permanent housing. This funding will provide for four case managers to assist people in obtaining or retaining permanent housing. These case managers will be mobile and coordinated throughout the community. In addition, there will be one Life-Skill Specialist to assist people in obtaining and retaining housing that will focus on tenancy and financial skill training.

HP-5 Assist in the development of a coordinated intake and discharge in Anchorage. HPRP funding will allow the community to enhance a coordinated intake system and single point of entry system that will be tied to Alaska 211 through hiring of a Centralized Intake Specialist. HPRP will be coordinated with discharge planning and services when possible.

HP-6 Support existing shelter services and expansion of transitional housing services. With an increased single point of entry system, prevention services, and increase case management the community hopes that it will create an infrastructure that will decrease the pressure on help support existing shelter services.

Consolidated plan goals HP-1 and HP-2 will not be met with HPRP funding.

E. Estimated Budget Summary

HUD requires the grantee to complete the following table so that participants in the citizen participation process may see the grantee's preliminary estimated amounts for various HPRP activities. Enter the estimated budget amounts for each activity in the appropriate column and row. The grantee will be required to report actual amounts in subsequent reporting.

HPRP Estimated Budget Summary			
	Homelessness Prevention	Rapid Re-housing	Total Amount Budgeted
Financial Assistance ¹	\$ 105,000	\$ 105,000	\$ 210,000
Housing Relocation and Stabilization Services ²	\$ 235,241	\$ 235,241	\$ 210,000
Subtotal (add previous two rows)	\$ 340,241	\$ 340,241	\$ 680,482

Data Collection and Evaluation ³	\$ 57,164
Administration (up to 5% of allocation)	\$ 38,823
Total HPRP Amount Budgeted⁴	\$ 776,469

¹Financial assistance includes the following activities as detailed in the HPRP Notice: short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving cost assistance, and motel or hotel vouchers.

²Housing relocation and stabilization services include the following activities as detailed in the HPRP Notice: case management, outreach, housing search and placement, legal services, mediation, and credit repair.

³Data collection and evaluation includes costs associated with operating HUD-approved homeless management information systems for purposes of collecting unduplicated counts of homeless persons and analyzing patterns of use of HPRP funds.

⁴This amount must match the amount entered in the cell on the table in Section A titled "Amount Grantee is Requesting."

F. Authorized Signature

By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete, and accurate to the best of my knowledge. I also provide the required assurances and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

Signature/Authorized Official

Date

Municipal Manager
Title

Content ID: 007635**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING SUBSTANTIAL AMENDMENT FOUR OF THE 2008 HOUSING AND COMMUNITY DEVELOPMENT ANNUAL ACTION PLAN, WHICH CONSTITUTES THE APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AND TO APPROPRIATE AN ANTICIPATED GRANT OF \$776,469 AS A GRANT FROM HUD TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP) FUNDING AS ALLOCATED UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

Author: pruittns**Initiating Dept:** HHS

Description: Adopting Substantial Amendment 4 of the 2008 Housing and Community Development Annual Action Plan and appropriation of an anticipated grant of \$776,469 from HUD for the HPRP funding.

Date Prepared: 4/16/09 2:34 PM**Director Name:** Diane Inlge**Assembly Meeting Date:** 4/28/09**Public Hearing Date:** 5/12/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/20/09 9:01 AM	Exit	Joy Maglaqui	Public	007635
MuniMgrCoord_SubWorkflow	4/20/09 9:01 AM	Approve	Joy Maglaqui	Public	007635
MuniManager_SubWorkflow	4/20/09 9:01 AM	Approve	Joy Maglaqui	Public	007635
Finance_SubWorkflow	4/17/09 3:55 PM	Approve	Sharon Weddleton	Public	007635
Finance_SubWorkflow	4/17/09 2:54 PM	Checkin	Nina Pruitt	Public	007635
Finance_SubWorkflow	4/17/09 2:39 PM	Checkin	Nina Pruitt	Public	007635
OMB_SubWorkflow	4/16/09 3:46 PM	Approve	Wanda Phillips	Public	007635
HHS_SubWorkflow	4/16/09 3:23 PM	Approve	Diane Ingle	Public	007635
FundsAppropWorkflow	4/16/09 3:22 PM	Checkin	Dallene Pinkley	Public	007635
OMB_SubWorkflow	4/16/09 3:20 PM	Reject	Wanda Phillips	Public	007635
HHS_SubWorkflow	4/16/09 2:47 PM	Approve	Diane Ingle	Public	007635
FundsAppropWorkflow	4/16/09 2:43 PM	Checkin	Dallene Pinkley	Public	007635